

LITIGATION/PLS/ADVERSARY BUDGET WORKSHEET

NOTE: This worksheet is required when the aggregate legal fees budgeted will exceed \$25,000 or when otherwise required by the FDIC supervising attorney.

Matter No. 450001234	Matter Caption: Attorney Malpractice
Institution No. 1263	Law Firm Name: Casey and Associates

LITIGATION/PLS/ADVERSARY BUDGET WORKSHEET
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PHASE I: Investigation: Legal fees and expenses to be incurred from the date this matter is referred to Outside Counsel prior to preparation of the initial complaint & answer.	FEES	EXPENSES	TOTAL
Investigation & Analysis			
Settlement Negotiations			
Other (Specify):			
Estimated Hours for Completion _____			
PHASE I - TOTAL	0	0	0

PHASE II: Initial Pleadings, Responsive Pleadings, Motions, and Discovery: Legal fees and expenses to be incurred from preparation of the initial complaint to the discovery cut-off date.			
Complaint/Original Petition/Answer	Research: \$ _____	Drafting: \$ _____	Argument: \$ _____
Settlement Negotiations	15,800	2,500	18,300
Motions:			
() Default Judgment	Research: \$ _____		
() Dismissal	Drafting: \$ _____		
() Summary Judgment	Argument: \$ _____		
() Other _____			
	1,500	0	1,500
Opposition to (or) Motion to Amend Pleadings	Research: \$ _____		
	Drafting: \$ _____		
	Argument: \$ _____		
	3,200	500	3,700
Interrogatories/Requests for Admissions	1,500	0	1,500
Response to Interrogatories/Requests	3,000	0	3,000
Discovery Motions (i.e., Protective Order, Compel)	0	0	0
Depositions (including witness preparation/identify deponents)	2,000	600	2,600
Transcription or other Review	2,200	200	2,400
Interview/Designation of Expert Witnesses	1,500	400	1,900
Court Ordered Status Conference	1,300	0	1,300
Other (Specify):			
Estimated Hours for Completion _____	60.5		
PHASE II - TOTAL	32,000	4,200	36,200

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PHASE III: Pretrial/Trial Preparation: Legal fees and expenses to be incurred from the discovery cut-off date until the first day of trial.	FEES	EXPENSES	TOTAL
Settlement Negotiations	2,400	900	3,300
Docket Call	0	0	0
Pretrial Motions and Replies (Specify): Research: \$ _____ Drafting: \$ _____ Argument: \$ _____	13,200	0	13,200
Pretrial Conference	2,200	0	2,200
Pretrial Order (including preparation of witness and exhibits lists) Research: \$ _____ Drafting: \$ _____	10,500	800	11,300
Trial Brief: Research: \$ _____ Drafting: \$ _____ Argument: \$ _____	15,580	0	15,580
Preparation of Experts/Witnesses	15,200	1,500	16,700
Jury Instructions	0	0	0
Other (Specify):	16,570	500	17,070
Estimated Hours for Completion _____ 75.5			
PHASE III - TOTAL	75,650	3,700	79,350
PHASE IV: TRIAL: Legal fees and expenses to be incurred from the date trial commences through the entry of final judgment.			
Settlement Negotiations			
Estimated Number of Trial Days _____			
Trial Fees (aggregate) Partners: \$ _____ Associates: \$ _____ Paralegals: \$ _____	18,680	5,000	23,680
Expert/Witness Fees and/or Expenses	3,000	5,800	8,800
Jury Selection			
Response to (or) Motion for Directed/Instructed Verdict and/or Judgment Notwithstanding Research: \$ _____ Drafting: \$ _____ Argument: \$ _____			
Other (Specify):	2,795	820	3,615
Estimated Hours for Completion _____ 60			
PHASE IV - TOTAL	24,475	11,620	36,095

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PHASE V: Post Trial: Legal fees and expenses to be incurred after the entry of final judgment, but excluding any appellate actions.	FEEES	EXPENSES	TOTAL
Settlement Negotiations			0
Response to (or) Motion for New Trial: Research: \$ _____ Drafting: \$ _____ Argument: \$ _____			
	10,000	2,500	12,500
Prepare Judgment or Order			0
Transcript or Other Review			0
Attorney Opinion Letter (whether to appeal or respond to appeal)			0
Writ of Execution (preparation and filing)			0
Other Execution (Specify):			0
Post Judgment Interrogatories			0
Post Judgment Deposition			0
Other (Specify):			
	600	1,000	1,600
Estimated Hours for Completion _____ 15			
PHASE V - TOTAL	10,600	3,500	14,100
GRAND TOTAL OF ALL LITIGATION/PLS/ADVERSARY PHASES	142,725	23,020	165,745